

The Chicago Council on Global Affairs

Fundraising and Support for Fiscal Year 2013

July 1, 2012, to June 30, 2013

Generous support from members, foundations, and Chicago's top civic, corporate, and philanthropic leaders makes it possible for The Chicago Council on Global Affairs to organize and host more than 150 public and leadership programs each year. The Chicago Council offers a broad range of events to serve the varied needs and interests of local audiences and is the go-to place for world leaders and experts to engage with the Chicago community. An expanding base of support also enhances the Council's ability to broaden and deepen its substantive contributions to local, regional, national, and international discussions on global affairs. The Chicago Council's ability to influence policy debates through task force reports, studies, public opinion surveys, and conferences continues to grow. Learn more at thechicagocouncil.org and follow @ChicagoCouncil for updates.



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ON GLOBAL AFFAIRS

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The Chicago Council's Board of Directors represents the civic, corporate, and philanthropic leadership of Chicago. The Board Annual Fund provides critical unrestricted operating support for the Council. The time, wisdom, and resources Board members generously contribute have a direct impact on The Chicago Council's successful efforts to transform into one of the nation's leading voices on global issues.

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2013 Global Leadership Awards Dinner

Chicago's top civic, corporate, and philanthropic leaders and Chicago Council members contributed more than \$1.75 million in support for the 2013 Global Leadership Awards Dinner. This annual fundraising event has become one of the highlights of the Council's calendar. Each year, The Chicago Council honors distinguished individuals for their outstanding achievements in international relations, global thought leadership, and philanthropy.

At the 11th annual dinner, which took place on March 11, 2013, The Chicago Council presented Global Leadership Awards to local honoree John A. Canning, Jr., chairman of Madison Dearborn Partners; national honoree The Honorable Thomas R. Pickering, former ambassador and under secretary of state and vice chair of Hills & Co.; and international honoree Leymah R. Gbowee, 2011 Nobel Peace laureate and president of Gbowee Peace Foundation Africa.

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Corporate member companies recognize the importance of operating effectively around the world. They enjoy access to corporate programs featuring US and foreign government officials, leading business executives, and economists who offer valuable insights on trade, investment, and economic policy. Roundtables, symposia, and unique networking opportunities offer multiple viewpoints and present a variety of approaches to solving business challenges in the fast-changing global economy.

Membership contributions from the following corporations and organizations support the Council's efforts to connect Chicago and the Midwest to global business communities.

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In recognition of their significant support, donors in The Chicago Council's Chairman's Circle, Directors' Circle, and President's Circle enjoy special access to leading national and international experts and policymakers through the Council's unique leadership programs. Private receptions, dinners, briefings, and roundtable discussions offer top Council donors opportunities to interact with visiting dignitaries and thought leaders.

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Members of the Council's Board of Directors, Chairman's Circle, Directors' Circle, and President's Circle host private, intimate dinners in their homes or other private venues and personally select the topic and theme. Experts, artists, scholars, and visiting dignitaries are invited to lead the evenings' discussions. Funds raised through the series support the Council's ability to provide a public education forum for all Chicago-area residents interested in world affairs.

The 2012 Global Connections Dinners covered topics such as the Eurozone in crisis, a transformed Middle East and US foreign policy, and US-China relations. Memorable speakers included Ambassador Thomas Pickering, Oscar-winning filmmaker Sharmeen Obaid-Chinoy, and *New York Times* columnist Roger Cohen, among many others.

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(as of October 24, 2013)

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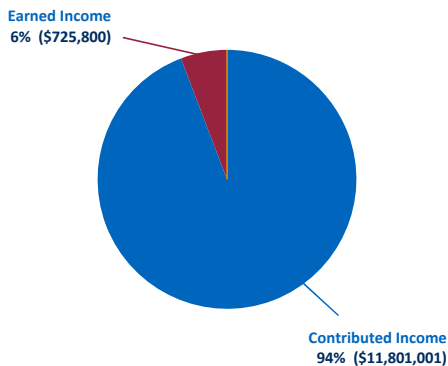
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STATEMENT OF FINANCIAL POSITION

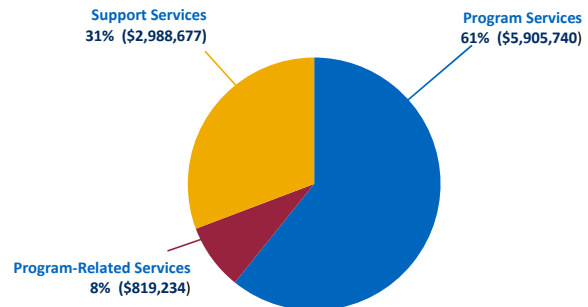
JUNE 30, 2013

| | UNRESTRICTED | | | | TOTAL |
|---|---------------------|------------------------|------------------------|------------------------|----------------------|
| | OPERATING FUNDS | BOARD DESIGNATED FUNDS | TEMPORARILY RESTRICTED | PERMANENTLY RESTRICTED | |
| ASSETS | | | | | |
| Cash and cash equivalents | \$ 2,043,835 | \$ 2,204,230 | \$ 398,324 | \$ - | \$ 4,646,389 |
| Investments | | 6,805,150 | | 691,132 | 7,496,282 |
| Accounts receivable | 52,572 | | | | 52,572 |
| Pledges receivable | 481,500 | 7,600 | \$ 5,293,240 | | 5,782,340 |
| Prepaid expenses | 94,288 | | | | 94,288 |
| Property and equipment | 590,570 | | | | 590,570 |
| Total Assets | \$ 3,262,765 | \$ 9,016,980 | \$ 5,691,564 | \$ 691,132 | \$ 18,662,441 |
| LIABILITIES AND NET ASSETS | | | | | |
| Accounts payable | \$ 308,500 | \$ - | \$ - | \$ - | \$ 308,500 |
| Accrued liabilities | 359,289 | | | | 359,289 |
| Deferred revenue | 25,333 | | | | 25,333 |
| Capital lease obligation | 64,819 | | | | 64,819 |
| Interfund balances | 1,379,820 | \$ 133,766 | \$ (1,513,586) | | - |
| Total Liabilities | \$ 2,137,761 | \$ 133,766 | \$ (1,513,586) | - | \$ 757,941 |
| Net Assets | \$ 1,125,004 | \$ 8,883,214 | \$ 7,205,150 | \$ 691,132 | \$ 17,904,500 |
| Total Liabilities and Net Assets | \$ 3,262,765 | \$ 9,016,980 | \$ 5,691,564 | \$ 691,132 | \$ 18,662,441 |

OPERATING REVENUES - FY2013



OPERATING EXPENSES - FY2013



**STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS
FOR THE YEAR ENDED JUNE 30, 2013**

| | UNRESTRICTED | | | | TOTAL |
|---------------------------------------|----------------------|------------------------|------------------------|------------------------|----------------------|
| | OPERATING FUNDS | BOARD DESIGNATED FUNDS | TEMPORARILY RESTRICTED | PERMANENTLY RESTRICTED | |
| REVENUES | | | | | |
| Contributed income | | | | | |
| Membership dues - individual | \$ 1,400,308 | \$ - | \$ - | \$ - | \$ 1,400,308 |
| Membership dues - corporate | 1,027,500 | | | | 1,027,500 |
| Contributions and grants | 1,694,046 | 10,000 | 5,895,153 | | 7,599,199 |
| Special events | 1,773,994 | | | | 1,773,994 |
| Earned income | | | | | |
| Admission fees | 355,867 | | | | 355,867 |
| Travel income | 369,933 | | | | 369,933 |
| Dividends and interest | 1,187 | 275,517 | 1,386 | 26,996 | 305,086 |
| Realized gain (loss) on investments | (888) | 506,995 | | 62,376 | 568,483 |
| Unrealized gain (loss) on investments | (507) | (8,239) | | 1,809 | (6,937) |
| Draw from Board Designated Funds | 284,648 | (284,648) | | | - |
| Transfer of investment activity | 32,528 | | | (32,528) | - |
| Net assets released from restrictions | 3,347,731 | | (3,347,731) | | - |
| Total Revenues | \$ 10,286,347 | \$ 499,625 | \$ 2,548,808 | \$ 58,653 | \$ 13,393,433 |
| EXPENSES | | | | | |
| Program Services: | | | | | |
| Chicago forum - public programs | \$ 1,498,083 | | | | \$ 1,498,083 |
| Chicago forum - corporate programs | 496,696 | | | | 496,696 |
| Chicago forum - leadership programs | 622,649 | | | | 622,649 |
| National discourse - studies | 2,759,557 | | | | 2,759,557 |
| National discourse - study missions | 528,755 | | | | 528,755 |
| Total Program Services | \$ 5,905,740 | - | - | - | \$ 5,905,740 |
| Program-Related Services: | | | | | |
| Membership | \$ 359,961 | | | | \$ 359,961 |
| Marketing | 459,273 | | | | 459,273 |
| Total Program-Related Services | \$ 819,234 | - | - | - | \$ 819,234 |
| Support Services: | | | | | |
| Fundraising | 1,029,035 | | | | 1,029,035 |
| Special events | 340,270 | | | | 340,270 |
| Management and general | 1,607,076 | \$ 11,454 | | 842 | 1,619,372 |
| Total Support Services | \$ 2,976,381 | \$ 11,454 | - | 842 | \$ 2,988,677 |
| Total Expenses | \$ 9,701,355 | \$ 11,454 | - | 842 | \$ 9,713,651 |
| Changes in Net Assets | \$ 584,992 | \$ 488,171 | \$ 2,548,808 | \$ 57,811 | \$ 3,679,782 |
| Net Assets, Beginning of Year | \$ 540,012 | \$ 8,395,043 | \$ 4,656,342 | \$ 633,321 | \$ 14,224,718 |
| Net Assets, End of Year | \$ 1,125,004 | \$ 8,883,214 | \$ 7,205,150 | \$ 691,132 | \$ 17,904,500 |

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